

RESOLUTION #2024-1

A resolution approving the operating budget of the various City of Hooker funds for Fiscal Year 2024-2025.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HOOKER, OKLAHOMA, the annual 2024-2025 fiscal year Budget for the City of Hooker presented for all General Funds combined totaling shall be \$1,647,361.50.

WHEREAS, the 2024-2025 Fiscal Year operating budget be adopted in the amounts reflected in the attachment which shows the summary of the proposed amount for each fund and department.

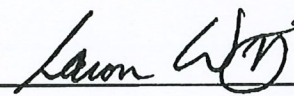
THAT, the General fund total is \$1,647,361.50.

THAT, a public hearing was held on June 6, 2024 at 6:00 PM to hear public comments.

BE IT FURTHER RESOLVED that the 2024-2025 fiscal year budget for the City of Hooker for all funds totaling \$1,647,361.50 be approved on this 6th day of June, 2024.

Attest:


City Clerk


Mayor

RECEIVED
AUG 06 2024
State Auditor
and Inspector

Texas

2024-2025 BUDGET**Proposed 2024-2025****ADMINISTRATION**

	ADMINISTRATION EXP TYPE	
01-10-5000	SALARIES	\$6,500.00
01-10-5004	FICA	\$500.00
	ADMINISTRATION TOTAL	\$7,000.00

CITY CLERK

	PAYROLL EXP TYPE	
01-11-5000	SALARIES	\$100,000.00
01-11-5001	OVERTIME	\$3,000.00
01-11-5002	OMRF	\$15,500.00
01-11-5003	HEALTH INSURANCE	\$1,000.00
01-11-5004	FICA	\$7,500.00
	PAYROLL TOTAL	\$127,000.00
	MAINT & OPS EXP TYPE	
01-11-6999	MAINTENANCE BUDGET	\$2,000.00
	MAINT & OPS TOTAL	\$2,000.00
01-11-7000	CAPITAL OUTLAY	

CITY TREASURER

	PAYROLL EXP TYPE	
01-12-5000	SALARIES	\$4,800.00
01-12-5002	OMRF	\$740.00
01-12-5004	FICA	\$370.00
	PAYROLL TOTAL	\$5,910.00

CITY ATTORNEY

01-13-6600	LEGAL FEES	\$6,000.00
	CITY ATTORNEY TOTAL	\$6,000.00

MUNICIPAL COURT

01-14-6600	JUDGE	\$6,350.00
	MUNICIPAL COURT TOTAL	\$6,350.00

GENERAL GOVERNMENT

	MAINTENANCE & OPERATIONS EXP TYPE	
01-25-6999	MAINTENANCE BUDGET	\$166,000.00
	MAINT & OPERATIONS TOTAL	\$166,000.00

FIRE DEPARTMENT

	PAYROLL EXP TYPE	
01-16-5000	SALARIES	\$10,600.00
01-16-5004	FICA	\$1,000.00
	PAYROLL TOTAL	\$11,600.00
	MAINTENANCE & OPERATIONS EXP TYPE	
01-16-6999	MAINTENANCE BUDGET	\$20,000.00
	MAINT & OPERATIONS TOTAL	\$20,000.00

AMBULANCE DEPARTMENT

	PAYROLL EXP TYPE	
01-27-5000	SALARIES	\$36,900.00
01-27-5002	OMRF	\$50.00
01-27-5004	FICA	\$3,100.00
	PAYROLL TOTAL	\$40,050.00
	MAINTENANCE & OPERATIONS EXP TYPE	
01-27-6999	MAINTENANCE BUDGET	\$20,000.00
	MAINT & OPERATIONS TOTAL	\$20,000.00
	CAPITAL OUTLAY	

POLICE DEPARTMENT

	PAYROLL EXP TYPE	
01-15-5000	SALARIES	\$169,000.00
01-15-5002	OMRF	\$20,240.00
01-15-5003	HEALTH INSURANCE	\$27,144.00
01-15-5004	FICA	\$10,640.00
	PAYROLL TOTAL	\$227,024.00
	MAINTENANCE & OPERATIONS EXP TYPE	
01-15-6999	MAINTENANCE BUDGET	\$28,000.00
	MAINT & OPERATIONS TOTAL	\$28,000.00
	CAPITAL OUTLAY EXP TYPE	
01-15-7000	CAPITAL OUTLAY	\$16,000.00
	CAPITAL OUTLAY TOTAL	\$16,000.00

ANIMAL CONTROL DEPARTMENT

	PAYROLL EXP TYPE	
01-36-5000	SALARIES	\$35,000.00
01-36-5002	OMRF	\$5,000.00
01-36-5003	HEALTH INSURANCE	\$6,000.00
01-36-5004	FICA	\$3,500.00
	PAYROLL TOTAL	\$49,500.00
	MAINTENANCE & OPERATIONS EXP TYPE	
01-36-6999	MAINTENANCE BUDGET	\$8,000.00
	MAINT & OPERATIONS TOTAL	\$8,000.00
	CAPITAL OUTLAY EXP TYPE	
01-36-7000	CAPITAL OUTLAY	\$0.00
	CAPITAL OUTLAY TOTAL	\$0.00

DISPATCH

	PAYROLL EXP TYPE	
01-28-5000	SALARIES	\$5,175.00
	PAYROLL EXP TYPE TOTAL	\$5,175.00
	MAINT & OPERATIONS EXP TYPE	
01-28-6050	MAINTENANCE BUDGET	\$47,000.00
	MAINT & OPS TOTAL	\$47,000.00

STREET DEPARTMENT

	PAYROLL EXP TYPE	
01-17-5000	SALARIES	\$95,220.00
01-17-5001	OVERTIME	\$2,000.00
01-17-5002	OMRF	\$12,700.00
01-17-5003	HEALTH INSURANCE	\$17,094.00
01-17-5004	FICA	\$5,300.00
	PAYROLL TOTAL	\$132,314.00
	MAINTENANCE & OPERATIONS EXP TYPE	
01-17-6999	MAINTENANCE BUDGET	\$55,000.00
	MAINT & OPERATIONS TOTAL	\$55,000.00

SANITATION DEPARTMENT

	PAYROLL EXP TYPE	
01-18-5000	SALARIES	\$55,985.00
01-18-5001	OVERTIME	\$2,000.00
01-18-5002	OMRF	\$8,700.00
01-18-5003	HEALTH INSURANCE	\$6,000.00
01-18-5004	FICA	\$5,000.00
	PAYROLL TOTAL	\$77,685.00
	MAINT & OPERATIONS EXP TYPE	
01-18-6999	MAINTENANCE BUDGET	\$96,000.00
	MAINT & OPERATIONS TOTAL	\$96,000.00
	CAPITAL OUTLAY EXP TYPE	
01-18-7000	CAPITAL OUTLAY	\$0.00
	CAPITAL OUTLAY TOTAL	\$0.00

GAS DEPARTMENT

	PAYROLL EXP TYPE	
01-23-5000	SALARIES	\$52,526.00
01-23-5001	OVERTIME	\$2,000.00
01-23-5002	OMRF	\$7,800.00
01-23-5003	HEALTH INSURANCE	\$300.00
01-23-5004	FICA	\$3,700.00
	PAYROLL TOTAL	\$66,326.00
	MAINT & OPERATIONS EXP TYPE	
01-23-6999	MAINTENANCE BUDGET	\$22,000.00
	MAINT & OPERATIONS TOTAL	\$22,000.00
	CAPITAL OUTLAY EXP TYPE	

WATER DEPARTMENT

	PAYROLL EXP TYPE	
01-24-5000	SALARIES	\$60,340.50
01-24-5002	OMRF	\$9,000.00
01-24-5003	HEALTH INSURANCE	\$8,547.00
01-24-5004	FICA	\$4,000.00
	PAYROLL TOTAL	\$81,887.50
	MAINT & OPERATIONS EXP TYPE	
01-24-6999	MAINTENANCE BUDGET	\$120,000.00
	MAINT & OPERATIONS TOTAL	\$120,000.00
	CAPITAL OUTLAY EXP TYPE	

PARKS DEPARTMENT

	MAINT & OPERATIONS EXP TYPE	
01-33-6999	MAINTENANCE BUDGET	\$40,000.00
	MAINT & OPERATIONS TOTAL	\$40,000.00

RECREATION DEPARTMENT

	MAINT & OPERATIONS EXP TYPE	
1-31-6999	MAINTENANCE BUDGET	\$5,000.00
	MAINT & OPERATIONS TOTAL	\$5,000.00

LIBRARY

	PAYROLL EXP TYPE	
01-26-5000	SALARIES	\$24,000.00
01-26-5004	FICA	\$2,140.00
	PAYROLL TOTAL	\$26,140.00
	MAINT & OPERATIONS EXP TYPE	
01-26-6999	MAINTENANCE BUDGET	\$5,000.00
	MAINT & OPS TOTAL	\$5,000.00
	CAPITAL OUTLAY	
01-26-7000	CAPITAL OUTLAY BUDGET	\$4,400.00
	CAPITAL OUTLAY TOTAL	\$4,400.00

POOL

	PAYROLL EXP TYPE	
01-29-5000	SALARIES	\$30,000.00
01-29-5004	FICA	\$2,000.00
	PAYROLL TOTAL	\$32,000.00

	MAINT & OPERATIONS EXP TYPE	
01-29-6999	MAINTENANCE BUDGET	\$20,000.00
	MAINT & OPS TOTAL	\$20,000.00

GOLF

	MAINT & OPERATIONS EXP TYPE	
01-30-6999	MAINTENANCE BUDGET	\$56,000.00
	MAINT & OPS TOTAL	\$56,000.00

TENNIS

	MAINT & OPERATIONS EXP TYPE	
01-32-6999	MAINTENANCE BUDGET	\$0.00
	MAINT & OPS TOTAL	\$0.00

AIRPORT

	MAINT & OPERATIONS EXP TYPE	
01-34-6999	MAINTENANCE BUDGET	\$15,000.00
	MAINT & OPS TOTAL	\$15,000.00
	CAPITAL OUTLAY	
01-34-7000	CAPITAL OUTLAY	\$0.00
	CAPITAL OUTLAY TOTAL	\$0.00
	TOTALS	\$1,647,361.50